

**RENCANA PELAKSANAAN KEGIATAN (BARCHART)
STASIUN KLIMATOLOGI TANGERANG SELATAN
TAHUN ANGGARAN 2021**

| KODE | PROGRAM/ KEGIATAN/ OUTPUT/ SUB OUTPUT/ KOMPONEN/ SUB KOMPONEN/ AKUN/ DETIL | VOLUME | PAGU | BOBOT | JANGKA WAKTU PELAKSANAAN | B U L A N | | | | | | | | | | | | KET |
|--------------|---|-----------|-------------|-------|--------------------------------|-----------|-----|------|-----|-----|------|------|-----|------|-----|-----|------|-----|
| | | | | | | Jan | Feb | Mar | Apr | Mei | Juni | Juli | Agt | Sept | Okt | Nov | Des | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 075.01.GJ | Program Meteorologi, Klimatologi, dan Geofisika | | | | | | | | | | | | | | | | | |
| 3346 | Pengelolaan Layanan Informasi Iklim Terapan BMKG | | | | | | | | | | | | | | | | | |
| 3346.QDC | Fasilitasi dan Pembinaan Masyarakat[Base Line] | 100 Orang | | | | | | | | | | | | | | | | |
| 3346.QDC.001 | Informasi iklim terapan (SLI) | | | | | | | | | | | | | | | | | |
| 51 | Pelaksanaan Sekolah Lapang Iklim | | | | | | | | | | | | | | | | | |
| A | SLI Operasional 2 kali | | | | | | | | | | | | | | | | | |
| 521131 | Belanja Barang Operasional - Penanganan Pandemi COVID-19 | | | | | | | | | | | | | | | | | |
| | - Biaya komunikasi dalam bentuk pulsa telepon atau paket data internet | 75 OK | 7,500,000 | 0.14 | 2 Bulan | | | | | | | 0.14 | | | | | | |
| 521211 | Belanja Bahan | | | | | | | | | | | | | | | | | |
| | - Belanja Bahan | 1 Keg | 78,700,000 | 1.50 | 2 Bulan | | | | | | | 1.50 | | | | | | |
| 522141 | Belanja Sewa | | | | | | | | | | | | | | | | | |
| | - Sewa Kendaraan Roda 4 | 6 Unit | 4,200,000 | 0.08 | 2 Bulan | | | | | | | 0.08 | | | | | | |
| 522151 | Belanja Jasa Profesi | | | | | | | | | | | | | | | | | |
| | - Narasumber | 1 Keg | 99,600,000 | 1.89 | 2 Bulan | | | | | | | 1.89 | | | | | | |
| 524111 | Belanja Perjalanan Dinas Biasa | | | | | | | | | | | | | | | | | |
| | - Belanja Perjalanan dalam negeri | 1 keg | 74,000,000 | 1.41 | 2 Bulan | | | | | | | 1.41 | | | | | | |
| 526112 | Belanja Peralatan Dan Mesin Untuk Diserahkan Kepada Masyarakat/Pemda | | | | | | | | | | | | | | | | | |
| | - Ombrometer (Penakar hujan Obs) | 3 unit | 7,500,000 | 0.14 | 2 Bulan | | | | | | | 0.14 | | | | | | |
| B | Ekspose SLI Operasional pada Daerah Sentra Pangan untuk Mendukung Persiapan Festival SLI Nasional | | | | | | | | | | | | | | | | | |
| 521219 | Belanja Barang Non Operasional Lainnya | | | | | | | | | | | | | | | | | |
| | - Ekspose SLI Operasional pada Daerah Sentra Pangan untuk Mendukung Persiapan Festival SLI Nasional | 1 Keg | 40,000,000 | 0.76 | 1 Bulan | | | | | | | 0.76 | | | | | | |
| 3352 | Pengelolaan Informasi Perubahan Iklim BMKG | | | | | | | | | | | | | | | | | |
| 3352.BAH | Pelayanan Publik Lainnya[Base Line] | 2 layanan | | | | | | | | | | | | | | | | |
| 3352.BAH.002 | Informasi Perubahan Iklim di daerah | | | | | | | | | | | | | | | | | |
| 051 | Pengamatan dan Pengumpulan Data MKG | | | | | | | | | | | | | | | | | |
| A | Operasional dan Pemeliharaan MKG | | | | | | | | | | | | | | | | | |
| 521213 | Belanja Honor Output Kegiatan | | | | | | | | | | | | | | | | | |
| | - Honor Penjaga Pos Hujan Kerjasama/OBS 169 LOK x 12 BLN | 2028 OB | 202,800,000 | 3.86 | Triwulan | | | 0.96 | | | 0.97 | | | 0.96 | | | 0.97 | |
| | - Honor Penjaga Pos Hujan Agroklimat/SMPk 5 LOK x 12 BLN | 60 OB | 15,000,000 | 0.29 | Triwulan | | | 0.07 | | | 0.07 | | | 0.07 | | | 0.08 | |

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|--------------|---|-----------|---------------|-------|--------------------------------|-----------|------|------|------|------|------|------|------|------|------|------|------|-----|
| | | | | | | Jan | Feb | Mar | Apr | Mei | Juni | Juli | Agt | Sept | Okt | Nov | Des | |
| | - Pemeliharaan PM dan CM Peralatan ARG di Provinsi Banten dan DKI Jakarta (PLP) | 35 LOK | 245,000,000 | 4.66 | 12 Bulan | 0.39 | 0.39 | 0.39 | 0.39 | 0.39 | 0.39 | 0.39 | 0.39 | 0.39 | 0.39 | 0.38 | 0.38 | |
| | - Penyelenggara PM dan CM Peralatan AWS/AAWS di Provinsi Banten dan DKI Jakarta (PLP) | 12 LOK | 150,000,000 | 2.85 | 12 Bulan | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 | 0.24 | 0.23 | 0.23 | 0.23 | |
| D | Peningkatan Kapasitas Operasional Pos Hujan Utama | | | | | | | | | | | | | | | | | |
| 521115 | Belanja Honor Operasional Satuan Kerja | | | | | | | | | | | | | | | | | |
| | - Tambahan Honor Penjaga Pos (Rp.200.000 X 12 Rp.2.400.000) | 40 POS | 96,000,000 | 1.83 | Triwulan | | | 0.46 | | | 0.46 | | | 0.46 | | | 0.45 | |
| 052 | Pengolahan dan Diseminasi Informasi MKG | | | | | | | | | | | | | | | | | |
| A | Pengolahan Data | | | | | | | | | | | | | | | | | |
| 521119 | Belanja Barang Operasional Lainnya | | | | | | | | | | | | | | | | | |
| | - Pencetakan/Penerbitan/Penggandaan/Laminasi Buletin | 12 BLN | 9,000,000 | 0.17 | 1 Bulan | | | | | | 0.17 | | | | | | | |
| B | Diseminasi Informasi | | | | | | | | | | | | | | | | | |
| 521211 | Belanja Bahan | | | | | | | | | | | | | | | | | |
| | - Pembuatan Buletin Prakiraan Bulanan 125 x 12 Bulan | 1500 EKS | 105,000,000 | 2.00 | 12 Bulan | 0.17 | 0.17 | 0.17 | 0.17 | 0.17 | 0.17 | 0.17 | 0.17 | 0.16 | 0.16 | 0.16 | 0.16 | |
| | - Pembuatan Buletin Prakiraan Musim | 250 EKS | 17,500,000 | 0.33 | Semesteran | | | | 0.17 | | | | | 0.16 | | | | |
| C | Pengadaan Sarana dan Prasarana | | | | | | | | | | | | | | | | | |
| 532111 | Belanja Modal Peralatan dan Mesin | | | | | | | | | | | | | | | | | |
| | - Eksternal Hardisk 4 TB | 4 UNIT | 14,000,000 | 0.27 | 3 Bulan | | | 0.27 | | | | | | | | | | |
| | - Meja Rapat | 10 UNIT | 40,000,000 | 0.76 | 3 Bulan | | 0.76 | | | | | | | | | | | |
| | - Kursi Rapat | 20 UNIT | 44,000,000 | 0.84 | 3 Bulan | | 0.84 | | | | | | | | | | | |
| | - Kursi Kerja Putar (Staf) | 6 UNIT | 10,200,000 | 0.19 | 3 Bulan | | 0.19 | | | | | | | | | | | |
| | - LED Display 60 | 1 UNIT | 30,000,000 | 0.57 | 3 Bulan | | | 0.57 | | | | | | | | | | |
| | - Meja Mimbar | 1 UNIT | 10,000,000 | 0.19 | 3 Bulan | | 0.19 | | | | | | | | | | | |
| | - Lemari Loker | 3 UNIT | 13,500,000 | 0.26 | 3 Bulan | | 0.26 | | | | | | | | | | | |
| | - Kendaraan Dinas Operasional Roda 2 Model Sekuter Matic 125 cc (di bawah 150 cc) | 1 UNIT | 33,000,000 | 0.63 | 1 Bulan | | | 0.63 | | | | | | | | | | |
| 3352.EAA | Layanan Perkantoran(Base Line) | 1 Layanan | | | | | | | | | | | | | | | | |
| 3352.EAA.001 | Layanan Perkantoran | | | | | | | | | | | | | | | | | |
| 001 | Gaji dan Tunjangan | | | | | | | | | | | | | | | | | |
| A | Pembayaran gaji dan tunjangan | | | | | | | | | | | | | | | | | |
| 511111 | Belanja Gaji Pokok PNS | | | | | | | | | | | | | | | | | |
| | - Belanja Gaji Pokok PNS | 1 THN | 1,041,372,000 | 19.80 | 12 Bulan | 1.65 | 1.65 | 1.65 | 1.65 | 1.65 | 1.65 | 1.65 | 1.65 | 1.65 | 1.65 | 1.65 | 1.65 | |
| | - Belanja Gaji Pokok PNS (gaji ke 13) | 1 BLN | 77,726,000 | 1.48 | 1 Bulan | | | | | | 1.48 | | | | | | | |
| | - Belanja Gaji Pokok PNS (gaji ke 14) | 1 BLN | 77,726,000 | 1.48 | 1 Bulan | | | | | 1.48 | | | | | | | | |
| 511119 | Belanja Pembulatan Gaji PNS | | | | | | | | | | | | | | | | | |
| | - Belanja Pembulatan Gaji PNS | 1 THN | 17,000 | 0.00 | 12 Bulan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | - Belanja Pembulatan Gaji PNS (gaji ke 13) | 1 BLN | 2,000 | 0.00 | 1 Bulan | | | | | | 0.00 | | | | | | | |

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|------|---|--------|----------------------|------------|--------------------------------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|------|------|
| | | | | | | Jan | Feb | Mar | Apr | Mei | Juni | Juli | Agt | Sept | Okt | Nov | Des | | |
| | > PERJALANAN DINAS INSPEKSI POS KERJASAMA BANTEN 8 LOKASI | | | | | | | | | | | | | | | | | | |
| | - Uang Harian Banten 8 Lokasi (3 hr x 4 Org x 2 Bln) | 24 OH | 8,880,000 | 0.17 | 12 Bulan | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| | - Biaya Penginapan Banten (2 Hr x 4 Org x 2 Bln) | 16 OH | 8,960,000 | 0.17 | 12 Bulan | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 | 0.02 |
| | - Transportasi Tangerang - Banten | 8 OK | 2,380,000 | 0.05 | 12 Bulan | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | > PERJALANAN DINAS INSPEKSI POS KERJASAMA BANTEN 6 LOKASI | | | | | | | | | | | | | | | | | | |
| | - Uang Harian Banten 6 Lokasi (3 hr x 4 Org) | 12 OH | 4,440,000 | 0.08 | 12 Bulan | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | - Biaya Penginapan Banten (2 Hr x 4 Org) | 8 OH | 4,480,000 | 0.09 | 12 Bulan | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| | - Transportasi Tangerang - Banten | 8 OK | 2,380,000 | 0.05 | 12 Bulan | 0.01 | 0.01 | 0.01 | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | > PERJALANAN DINAS INSPEKSI POS KERJASAMA DKI JAKARTA 3 LOKASI | | | | | | | | | | | | | | | | | | |
| | - Uang Harian DKI Jakarta 3 Lokasi (2 hr x 3 Org) | 6 OH | 2,220,000 | 0.04 | 12 Bulan | 0.01 | 0.01 | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | - Transportasi Tangerang - Jakarta | 2 OK | 600,000 | 0.01 | 12 Bulan | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | JUMLAH | | 5,259,904,000 | 100 | | | | | | | | | | | | | | | |
| | | | | | | 6.48 | 8.73 | 10.66 | 7.29 | 8.11 | 10.41 | 12.43 | 6.24 | 8.49 | 6.36 | 6.14 | 8.66 | | |
| | Rencana Realisasi Kumulatif | | | | | 6.48 | 15.21 | 25.87 | 33.16 | 41.27 | 51.68 | 64.11 | 70.35 | 78.84 | 85.20 | 91.34 | 100.00 | | |

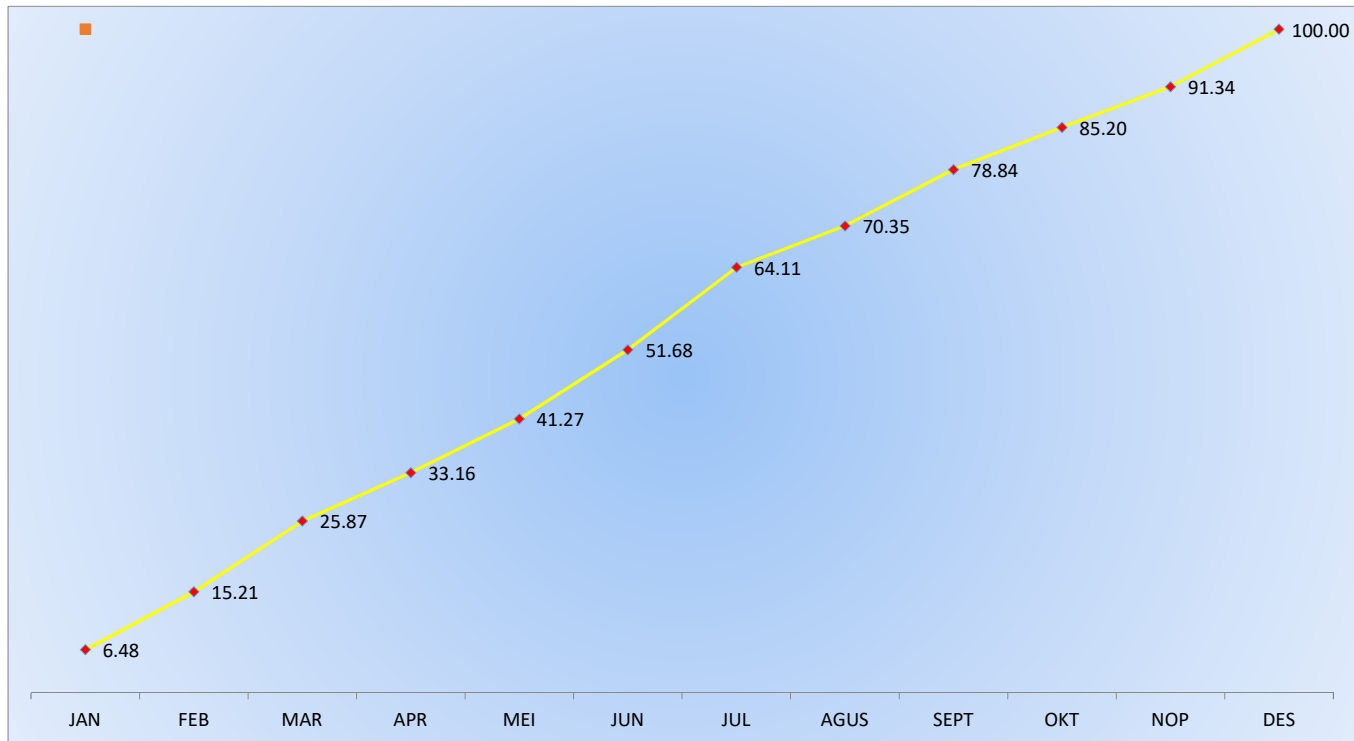


Tangerang Selatan, 5 Januari 2021

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PROGRAM PENGEMBANGAN METEOROLOGI, KLIMATOLOGI AN GEOFISIKA
STASIUN KLIMATOOGI TANGERANG SELATAN
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